
MARITIME CENTER FUND



Cruise Terminal Development

Department

Maritime Center

Project Description

This project funds planning and development of a new Cruise Terminal building at the Nauticus Pier.

Customers Served

Citizens ☐ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$2,500,000	\$15,000,000	\$10,000,000	\$2,000,000	\$5,000,000	\$34,500,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$2,500,000	
Acquisition / Relocation	\$0	
Site Improvements	\$0	
Construction	\$0	Prior Capital Funding \$0
Inspections / Permits	\$0	Share Remaining \$32,000,000
Total	<u>\$2,500,000</u>	Project Total <u>\$66,500,000</u>

Project Location

